

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

LR No.: 1319-01  
Bill No.: HB 311  
Subject: Certain Cities: Utilities  
Type: Original  
Date: February 3, 2003

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Local Government</b>	<b>(\$708,333)</b>	<b>(\$850,000)</b>	<b>(\$850,000)</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials of the **Department of Economic Development- Public Service Commission** assume no fiscal impact.

Officials of the **Office of Public Counsel** assume no fiscal impact.

Officials of the **City of Springfield** assume this proposal would cause a loss of approximately \$850,000 annually to the City.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>

FISCAL IMPACT - Local Government

FY 2004  
(10 Mo.)

FY 2005

FY 2006

**Loss** to City of Springfield  
from electricity pricing requirements

**(\$708,333)**

**(\$850,000)**

**(\$850,000)**

FISCAL IMPACT - Small Business

Small businesses located outside the City of Springfield, but who purchase electricity from the City, could have a reduction in electricity costs.

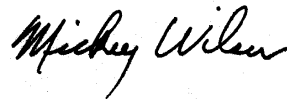
DESCRIPTION

This bill prohibits the City of Springfield from selling electricity to customers outside the city limits at rates different from those charged customers within the city.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development-Public Service Commission,  
and Office of Public Counsel  
City of Springfield



Mickey Wilson, CPA  
Director  
February 3, 2003

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